

TABLE 13.4

| MONTHS | SALES (IN UNITS) | MONTHS | SALES (IN UNITS) |
|--------|------------------|--------|------------------|
| 1 | 6,120 | 11 | 9,420 |
| 2 | 6,920 | 12 | 9,330 |
| 3 | 6,840 | 13 | 10,230 |
| 4 | 6,730 | 14 | 9,430 |
| 5 | 7,240 | 15 | 9,450 |
| 6 | 7,640 | 16 | 10,080 |
| 7 | 7,410 | 17 | 11,200 |
| 8 | 7,630 | 18 | 9,460 |
| 9 | 8,950 | 19 | 11,050 |
| 10 | 9,210 | 20 | 11,770 |